

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (100) Auditor of State  
Budget Unit: (126P010001) Auditor of State - General Office  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 894,255	\$ 986,193	\$ 986,193	\$ 986,193
Legislative Reductions	-8,062	0	0	0
	<u>886,193</u>	<u>986,193</u>	<u>986,193</u>	<u>986,193</u>
Receipts				
Gov Fund Type Transfers - Auditor of St	3,748,103	4,543,129	4,543,129	4,543,129
Gov Fund Type Transfers - Other Agenc	1,658	1,000	0	0
Fees, Licenses & Permits	1,125,032	943,634	1,113,811	1,113,811
Refunds & Reimbursements	5,579,166	4,868,268	4,748,108	4,748,108
Other	0	1,500	0	0
	<u>10,453,958</u>	<u>10,357,531</u>	<u>10,405,048</u>	<u>10,405,048</u>
Total Resources	<u>\$ 11,340,151</u>	<u>\$ 11,343,724</u>	<u>\$ 11,391,241</u>	<u>\$ 11,391,241</u>
 FTE	 <u>112.31</u>	 <u>104.00</u>	 <u>103.00</u>	 <u>103.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 10,115,066	\$ 9,996,753	\$ 9,878,405	\$ 9,878,405
Personal Travel In State	422,290	458,327	545,000	545,000
Personal Travel Out of State	4,411	13,500	11,000	11,000
Office Supplies	21,851	32,500	32,000	32,000
Professional & Scientific Supplies	4,747	5,000	13,500	13,500
Printing & Binding	543	10,700	5,000	5,000
Postage	5,373	6,000	5,600	5,600
Communications	48,061	50,000	48,500	48,500
Rentals	930	1,500	1,500	1,500
Professional & Scientific Services	285,169	204,550	363,593	363,593

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Outside Services	11,736	17,900	32,000	32,000
Outside Repairs/Service	240	4,250	1,000	1,000
Reimbursement to Other Agencies	171,759	181,894	170,548	170,548
ITS Reimbursements	58,175	62,350	58,538	58,538
Workers Comp. Reimbursement	0	0	20,057	20,057
Gov Fund Type Transfers - Other Agenc	5	100	0	0
Office Equipment	3,305	25,000	6,000	6,000
IT Equipment	181,994	263,000	190,000	190,000
Other Expense & Obligations	54	1,500	0	0
Licenses	3,100	3,900	4,000	4,000
Refunds-Other	25	5,000	5,000	5,000
Reversions	1,317	0	0	0
Total Disposition of Resources	<u>\$ 11,340,151</u>	<u>\$ 11,343,724</u>	<u>\$ 11,391,241</u>	<u>\$ 11,391,241</u>